

FY 2016 PERFORMANCE DASHBOARD

City of Richmond, Michigan



KEY	
Performance Improving	
Performance Staying about the Same	
Performance Declining	

<u>FISCAL STABILITY:</u>	FY 2015	FY 2016	TREND
Annual GF Expenditures per capita	\$615	\$621	
Fund Balance as a % of Expenditures GF	25%	31%	
Unfunded Pension & Retiree health care liability, as a % of annual GF revenue	4%	4%	
Debt burden per capita	\$39	\$39	
Ratio of pensioners to employees	0.03	0.03	
Unfunded Pension Liability Ratio*	0%	0%	
Number of Cooperative Service Ventures	8	10	

<u>PUBLIC SAFETY</u>	FY 2015	FY 2016	TREND
Violent crimes per thousand	3	3	
Property crimes per thousand	13	14	
Traffic injuries	2	0	
Fire Runs Including Medical	216	228	

<u>ECONOMIC STRENGTH:</u>	FY 2015	FY 2016	TREND
% of high school students college ready in all ACT subjects	18%		
% of community with access to high speed broadband	100%	100%	
Average age of critical infrastructure	64	64	

<u>QUALITY OF LIFE</u>	FY 2015	FY 2016	TREND
Miles of sidewalk and non-motorized paths/trails as a factor of total miles of local/major road streets	2.01	2.01	
Percent of GF Expenditures Committed to Arts, Culture and Recreation	16.4%	17.7%	
Acres of park per thousand residents	6.60	6.60	
Percent of community being provided with curbside recycling	84%	84%	

*The City does not have any unfunded pension liability.