

APPROVED 06/06/2021

**SPECIAL BUDGET WORKSHOP
MINUTES**

MAY 16, 2022

**THE SPECIAL BUDGET WORKSHOP OF THE RICHMOND CITY COUNCIL
WAS CALLED TO ORDER AT 5:37 P.M., ON MONDAY, MAY 16, 2022, BY
MAYOR RIX.**

ROLL CALL

Present: Allen, Greene, LaFore, Misteravich, Reindel, Rix, Warn

Absent: None

Others: City Manager Moore, City Treasurer Hatfield, Deputy Clerk Focht

Visitors: RLEMS Director White, Police Chief Costello, Sargeant Kacanowski, Fire
Chief Treend

AUDIENCE PARTICIPATION

None received.

ADOPTION OF AGENDA

Motion by **Warn**, seconded by **LaFore**, to adopt the Agenda as presented.

All yeas

Motion carried

ITEMS FOR CONSIDERATION

Review of the proposed FY2022-23 Budget began with:

101-610 EMS Budget – COUNCIL WAS IN GENERAL AGREEMENT WITH THE
BUDGET AS PRESENTED.

101-611 Community Transit – SMART funds directly to EMS

206-ALL Fire Department – Chief Treend discussed the RVFD's concerns with the
engine and its frame with the City Council. There was a lot of discussion on the features
and uses of a Quint versus an Engine.

APPROVED 06/06/2021

Council directed City Manager Moore and Chief Treend to get some firm numbers on the new engine, an estimate on the trade in value of our engine, and run numbers for each truck. No decision has been made at this time.

COUNCIL WAS IN GENERAL AGREEMENT WITH THE BUDGET AS PRESENTED.

101-301 Police Department – City Council was in agreement with the Shred Event and the Core Technology information that was presented.

COUNCIL WAS IN GENERAL AGREEMENT WITH THE BUDGET AS PRESENTED.

101-315 Traffic and Safety – More crossing guards are needed. People need to send letters to legislators regarding getting a turn signal at 32 Mile and Main Street. Administration should reach out to our other elected officials on this.

COUNCIL WAS IN GENERAL AGREEMENT WITH THE BUDGET AS PRESENTED.

101-325 Communications – COUNCIL WAS IN GENERAL AGREEMENT WITH THE BUDGET AS PRESENTED.

101-426 Emergency Preparedness - A permanent generator grant was approved and there is potential to add the siren into the generator.

COUNCIL WAS IN GENERAL AGREEMENT WITH THE BUDGET AS PRESENTED.

Meeting recessed at 6:58 p.m. for the Regular Council meeting

Reconvened budget workshop at 7:37 p.m.

101-326 Code Enforcement – COUNCIL WAS IN GENERAL AGREEMENT WITH THE BUDGET AS PRESENTED.

101-265 Buildings and Grounds CHPD – Council asked if there was money for the Aud in this budget? City Manager Moore stated that the Aud is in the Parks and Recreation budget.

City Manager Moore also stated that there are plans for holiday lights at City Hall, the Library, and Community Center.

COUNCIL WAS IN GENERAL AGREEMENT WITH THE BUDGET AS PRESENTED.

101-101 City Council – COUNCIL WAS IN GENERAL AGREEMENT WITH THE BUDGET AS PRESENTED.

APPROVED 06/06/2021

101-191 Elections - COUNCIL WAS IN GENERAL AGREEMENT WITH THE BUDGET AS PRESENTED.

101-210 Legal Services – COUNCIL WAS IN GENERAL AGREEMENT WITH THE BUDGET AS PRESENTED.

APPENDIX – Five Year Capital Outlay Plan – COUNCIL WAS IN GENERAL AGREEMENT WITH THE BUDGET AS PRESENTED.

CITY MANAGER COMMENTS

None

COUNCIL COMMENTS

None.

ADJOURNMENT

Motion by **Misteravich**, seconded by **Greene**, to adjourn the Special Budget Workshop at 7:56 p.m.

All yeas

Motion carried

Respectfully submitted:
Rebecca L. Focht
Deputy City Clerk