

FY 2018 PERFORMANCE DASHBOARD

City of Richmond, Michigan



KEY	
Performance Improving	
Performance Staying about the Same	
Performance Declining	

<u>FISCAL STABILITY:</u>	FY 2017	FY 2018	TREND
Annual GF Expenditures per capita	\$642	\$749	
Fund Balance as a % of Expenditures GF	37%	31%	
Unfunded Pension & Retiree health care liability, as a % of annual GF revenue	5%	5%	
Debt burden per capita	\$39	\$40	
Ratio of pensioners to employees	0.07	1.00	
Unfunded Pension Liability Ratio*	0%	0%	
Number of Cooperative Service Ventures	11	12	

<u>PUBLIC SAFETY</u>	FY 2017	FY 2018	TREND
Violent crimes per thousand	3	3.3	
Property crimes per thousand	15	10	
Traffic injuries	8	1.5	
Fire Runs Including Medical	202	225	

<u>ECONOMIC STRENGTH:</u>	FY 2017	FY 2018	TREND
% of Students who were proficient in both math & reading/writing (SAT)	32.0%	27%	
% of community with access to high speed broadband	100%	100%	
Average age of critical infrastructure	65	65	

<u>QUALITY OF LIFE</u>	FY 2017	FY 2018	TREND
Miles of sidewalk and non-motorized paths/trails as a factor of total miles of local/major road streets	2.01	2.01	
Percent of GF Expenditures Committed to Arts, Culture and Recreation	14.3%	16.1%	
Acres of park per thousand residents	6.60	6.60	
Percent of community being provided with curbside recycling	84%	84%	

*The City does not have any unfunded pension liability.