

FY 2019 PERFORMANCE DASHBOARD

City of Richmond, Michigan



KEY	
Performance Improving	
Performance Staying about the Same	
Performance Declining	

<u>FISCAL STABILITY:</u>	FY 2018	FY 2019	TREND
Annual GF Expenditures per capita	\$749	\$748	
Fund Balance as a % of Expenditures GF	31%	33%	
Unfunded Pension & Retiree health care liability, as a % of annual GF revenue	5%	5%	
Debt burden per capita	\$40	\$41	
Ratio of pensioners to employees	1.00	1	
Unfunded Pension Liability Ratio*	0%	0%	
Number of Cooperative Service Ventures	12	12	

<u>PUBLIC SAFETY</u>	FY 2018	FY 2019	TREND
Violent crimes per thousand	3.3	3.2	
Property crimes per thousand	10	7.2	
Traffic injuries	9	4	
Fire Runs Including Medical	225	193	

<u>ECONOMIC STRENGTH:</u>	FY 2018	FY 2019	TREND
Total Taxable Value	\$181,267,425	\$189,370,156	
% of community with access to high speed broadband	100%	100%	
Average age of critical infrastructure	65	64	

<u>QUALITY OF LIFE</u>	FY 2018	FY 2019	TREND
Miles of sidewalk and non-motorized paths/trails as a factor of total miles of local/major road streets	2.01	2.01	
Percent of GF Expenditures Committed to Arts, Culture and Recreation	16.1%	16.00%	
Acres of park per thousand residents	6.60	6.00	
Percent of community being provided with curbside recycling	84%	84%	

*The City does not have any unfunded pension liability.