

FY 2021 PERFORMANCE DASHBOARD

City of Richmond, Michigan



KEY	
Performance Improving	
Performance Staying about the Same	
Performance Declining	

FISCAL STABILITY:	FY 2020	FY 2021	TREND
Annual GF Expenditures per capita	\$761	\$785	
Fund Balance as a % of Expenditures GF	28%	42%	
Unfunded Pension & Retiree health care liability, as a % of annual GF revenue	5%	9%	
Debt burden per capita	\$292	\$251	
Ratio of pensioners to employees	33/3	33/4	
Unfunded Pension Liability Ratio*	0%	0%	
Number of Cooperative Service Ventures	12	12	

PUBLIC SAFETY	FY 2020	FY 2021	TREND
Violent crimes per thousand	4.2	4.1	
Property crimes per thousand	5	5	
Traffic injuries	2	1	
Fire Runs Including Medical	193	171	

ECONOMIC STRENGTH:	FY 2020	FY 2021	TREND
Total Taxable Value	\$195,007,462	\$195,007,462	
% of community with access to high speed broadband	100%	100%	
Average age of critical infrastructure	64	64	

QUALITY OF LIFE	FY 2020	FY 2021	TREND
Miles of sidewalk and non-motorized paths/trails as a factor of total miles of local/major road streets	2.01	2.01	
Percent of GF Expenditures Committed to Arts, Culture and Recreation	15.0%	15.00%	
Acres of park per thousand residents	6.00	6.00	
Percent of community being provided with curbside recycling	84%	88%	

*The City does not have any unfunded pension liability. The labor contracts limit the City's pension liability to 10% of base wages of the Police Department.